LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6105 NOTE PREPARED: Jan 14, 2005 BILL NUMBER: HB 1029 BILL AMENDED: Jan 13, 2005

SUBJECT: In God We Trust License Plate.

FIRST AUTHOR: Rep. Burton

BILL STATUS: 2nd Reading - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

 $\begin{array}{cc} \underline{X} & DEDICATED \\ & FEDERAL \end{array}$

<u>Summary of Legislation:</u>(Amended) This bill creates an In God We Trust license plate (plate). The bill specifies that it is not a special group recognition license plate, and that there may not be an emblem on the plate that is a religious identifier. The bill also requires the Bureau of Motor Vehicles (Bureau) to set a fee for the plate by rule to cover the cost to the Bureau for production of the plate.

Effective Date: (Amended) Upon Passage; July 1, 2005.

Explanation of State Expenditures: The potential expenditures involved with this proposal will depend upon the number of colors used in the newly created license plate.

PEN Products (Prison Enterprises Network), the manufacturing and sales arm of prison-made products, charges the Bureau of Motor Vehicles (BMV) and other groups petitioning for the creation of a new license plate(s). These charges consist of:

- (1) \$3.80 per plate (flat plate).
- (2) \$4.50 per multi-colored flat plate.
- (3) \$450 one-time set-up. This includes plate set-up by PEN graphic designer.
- (4) PEN Products can prepare, but it is not required, camera artwork for the newly created plate at an hourly rate of \$45.

There will be computer and accounting changes for the BMV. The funds affected are the PEN Products Revolving Fund and the Motor Vehicle Highway Account, which supports the BMV. The BMV expenditures

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are expected to be minimal and absorbable with the current their budget.

Explanation of State Revenues: (Revised) The BMV is required to set a fee for this license plate which must cover the cost to the BMV of producing the plate.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Correction (PEN Products Division); Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: Jennifer Swenson, Sales Manager, PEN Products, 317-388-8580, ext. 273.

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